# **TABLE 2 -- TIER 1 PROJECTS**

### MEASURE "C" EXTENSION EXPENDITURE PLAN

#### **REGIONAL TRANSPORTATION FUNDING PROGRAM - URBAN TIER 1**

URBAN AREA PROJECTS ASSUMING ALLOCATION OF 50% OF REGIONAL TRANSPORTATION FUNDING PROGRAM FUNDS

(The Tier 1 projects are in a generalized priority order. The funding order would be determined by Fresno COG during preparation of the biennial Expenditure Plan Update and could be affected by project cost benefit, project readiness, funding availability, etc.)

Project Identifier	Project Name	Project Limits	Project Description	Uni	nflated Costs	In	flated Costs <sup>*1</sup>		Cumulative Inflated Costs	
			Tier 1 Projects							
Α	SR 180 East	Clovis to Temperance	New 4 Lane Freeway within 6 Lane Right of Way	\$	33,479,701	\$	63,169,246	\$	63,169,246	
В	SR 180 West	Brawley to Hughes/ West	Funding Shortfall	\$	6,995,758	\$	13,199,544	\$	76,368,790	
С	SR 41/SR 168/SR 180	Added Capacity for Safe Connection Between State Routes	New Braided Ramps	\$	29,981,821	S	56,569,474	5	132,938,268	
D	Willow Avenue	Barstow to Copper	Complete to 6 Lane Divided//retrofit bike paths	\$	13,991,517	\$	26,399,088	\$	159,337,353	
E	Temperance Avenue	Bullard to Shepherd	Widen to 4 Lane Divided	\$	5,996,364	\$	11,313,895	\$	170,651,247	
F	Ventura Blvd.	SR 41 to SR 99	Widen to 4 Lane Divided	\$	5,000,000	\$	9,428,246	\$	180,079,493	
G	SR 99	Monterey Avenue	Bridge improvement/Improved acess to downtown from West Fresno	\$	1,000,000	\$	1,885,649	5	181,965,14	
Н	California Avenue	Ventura to West	Wilden to 4 Lane Divided	\$	7,995,152	\$	15,085,193	\$	197,050,33	
- 1	Peach Avenue	SR 180 to Jensen Avenue	Widen to 4 Lane Divided	\$	24,984,851	\$	47,141,229	S	244,191,56	
J	SR 41	SB Aux, Lane, Tulare to "O"	Widen/Aux, Lanes and Improve On & Off Ramps	\$	3,000,000	5	5,656,947	S	249,848,51	
К	Herndon Avenue	SR 99 to DeWolf	Complete to 6 Lane Divided/retrofit bike paths	\$	30,000,000	\$	56,569,474	\$	306,417,988	
L	Shaw	Sunnyside - McCall	Complete to 6 Lane divided traffic signal upgrades, grade crossing	\$	31,580,852	\$	59,586,513	S	366,004,499	
М	SR 99	North & Cedar Avenue	Improve Interchange	\$	24,984,851	\$	47,141,229	5	413,145,727	
N	Veteran's Boulevard	Herndon to Grantland	Connection and grade separation	\$	60,000,000	\$	113,138,949	\$	526,284,676	
	Urban Tier 1 Total			1		S	526,284,676			

<sup>\*1</sup> Original project costs were estimated by Local Agencies, and were in 2004 Dollars. A 5% annual inflation was applied through 2017.

# TABLE 3 -- TIER 1 PROJECTS

# MEASURE "C" EXTENSION EXPENDITURE PLAN

**REGIONAL TRANSPORTATION FUNDING PROGRAM - RURAL TIER 1** 

RURAL AREA PROJECTS ASSUMING ALLOCATION OF 50% OF REGIONAL TRANSPORTATION FUNDING PROGRAM FUNDS

(The Tier 1 projects are in a generalized priority order. The funding order would be determined by Fresno COG during preparation of the blennial Expenditure Plan Update and could be affected by project cost benefit, project readiness, funding availability, etc.)

Project Identifier	Project Name	Project Limits	Project Description	Uni	inflated Costs	In	flated Costs	I COLOR	umulative lated Costs
			Tier 1 Projects						
A	SR 180 West	Yuba Ave. to James Ave.	Passing lanes	\$	9,993,940	\$	18,856,491	\$	18,856,491
В	SR 180 East	Temperance to Academy	Widen to 4 Lane Divided Expressway	\$	14,491,214	\$	27,341,913	5	46,198,404
С	SR 180 East	Academy to Trimmer Springs	Widen to 2 Lane Expressway on 4 Lane Right of Way	\$	38,976,368	\$	73,540,317	S	119,738,721
D	SR 180 East	Trimmer Springs to Frankwood	Widen to 2 Lane Expressway on 4 Lane Right of Way	\$	42,674,126	\$	80,517,218	\$	200,255,939
E	Friant Road	Copper to Millerton	Widen to 4 Lane Divided	\$	16,490,002	\$	31,113,211	\$	231,369,150
F	Golden State Boulevard	American to Tulare County Line	Corridor Improvements	\$	34,978,792	\$	65,997,720	\$	297,366,870
G	SR 269	Bridge located between SR 198 & Huron	New Bridge & Channel to Address Seasonal Road Closures Due to Flooding	\$	16,989,699	\$	32,056,035	\$	329,422,906
н	SR 180 West	Extend to Interstate 5 (I-5)	As a 2 Lane Undivided	\$	39,975,762	\$	75,425,966	\$	404,848,871
- 1	Mountain View Avenue	Bethel to Tulare County Line	Widen to 4 Lane Divided	\$	5,496,667	\$	10,371,070	\$	415,219,942
J	Mendocino Avenue	Manning to Industrial Park	Widen to 4 lane Divided	S	1,998,788	\$	3,771,298	\$	418,991,240
K	SR 99	American Avenue	Interchange Improvements	\$	24,984,851	\$	47,141,229		466,132,469
L	1-5	At SR 198		\$	7,995,152	\$	15,085,193	\$	481,217,662
MINE.			Rural Tier 1 Total	Figure		S	481,217,662	-	

<sup>\*1</sup> Original project costs were estimated by Local Agencies, and were in 2004 Dollars. A 5% annual inflation was applied through 2017.

Council of Fresno County Governments